

**Nipissing-Parry Sound Catholic District School Board
Trustee Governance Budget & Expenses
September 1, 2015 to August 31, 2016**

<i>Expense Category / Description</i>	<i>Budget</i>	<i>Expenses</i>	<i>Under/(Over) Budget</i>
Honoraria (Note 1)	\$ 51,518	\$ 52,093	(575)
Statutory Benefits - CPP, EI & EHT	1,750	1,589	161
Professional Development (Note 2)	29,200	27,970	1,230
Travel Reimbursement	4,000	3,014	986
Other Travel Costs (Note 3)	2,500	4,246	(1,746)
Membership fees - OCSTA	15,000	15,401	(401)
Capital	963	963	-
Miscellaneous - Trustee travel insurance & incidental costs	900	554	346
Total	\$ 105,831	\$ 105,831	\$ 0

Note 1 - Honoraria

Honoraria includes Student Trustee and has been subject to compensation restraint since April 1, 2010.

Note 2 - Professional Development

<i>Trustee - Seminars, Workshops, Conferences & Provincial and Regional Meetings</i>	<i>Budget</i>	<i>Expenses</i>	<i>Under/(Over) Budget</i>
J. Begin, Vice-Chair	\$ 2,300	\$ 2,300	\$ -
S. Fitzsimmons	2,300	1,058	1,242
L. Jamieson	2,300	581	1,719
J. Manitowabi	2,300	696	1,604
B. McCool, Chair	2,300	2,090	210
G. Whittet	2,300	1,590	710
J. Willemsen	2,300	2,028	272
K. Ducharme, Student Trustee	2,300	330	1,970
Total	\$ 18,400	\$ 10,673	\$ 7,727
Professional Development			
- Whole Board in-service and training	6,600	12,527	(5,927)
- Ex-Officio	1,000	593	407
- Registration fees: OCSTA, CCSTA	3,200	4,177	(977)
Total Professional Development	\$ 29,200	\$ 27,970	\$ 1,230

Note 3 - Other Travel Costs

Includes costs to host Board & committee meetings, Community Linkage meetings.