

**Nipissing-Parry Sound Catholic District School Board
Trustee Governance Budget & Expenses
September 1, 2014 to August 31, 2015**

<i>Expense Category / Description</i>	<i>Budget</i>	<i>Expenses</i>	<i>Under/(Over) Budget</i>
Honoraria (Note 1)	\$ 51,518	\$ 51,969	\$ (451)
Statutory Benefits - CPP, EI & EHT	1,771	1,608	163
Professional Development (Note 2)	25,891	15,348	10,543
Travel Reimbursement	4,000	2,175	1,826
Other Travel Costs (Note 3)	2,500	3,547	(1,047)
Membership fees - OCSTA	15,000	15,378	(378)
Capital	6,000	437	5,563
Miscellaneous - Trustee travel insurance & incidental costs	900	944	(44)
Total	\$ 107,580	\$ 91,405	\$ 16,175

Note 1 - Honoraria

Honoraria includes Student Trustee and has been subject to compensation restraint since April 1, 2010.

Note 2 - Professional Development

<i>Trustee - Seminars, Workshops, Conferences & Provincial and Regional Meetings</i>	<i>Budget</i>	<i>Expenses</i>	<i>Under/(Over) Budget</i>
J. Begin	\$ 2,300	\$ 1,992	\$ 308
S. Fitzsimmons	2,300	707	1,593
L. Jamieson	2,300	-	2,300
J. Manitowabi, Vice-Chair	2,300	1,556	744
B. McCool, Chair	2,300	2,300	-
G. Whittet	2,300	608	1,692
J. Willemsen	2,300	905	1,395
K. Ducharme, Student Trustee	2,300	332	1,968
Total	\$ 18,400	\$ 8,399	\$ 10,001
Professional Development			
- Whole Board in-service and training	3,291	3,291	-
- Ex-Officio	1,000	457	543
Professional Development	3,200	3,200	-
- Registration fees: OCSTA, CCSTA			
Total Professional Development	\$ 25,891	\$ 15,348	\$ 10,543

Note 3 - Other Travel Costs

Includes costs to host Board & committee meetings, Community Linkage meetings.