

**Nipissing-Parry Sound Catholic District School Board
Trustee Governance Budget & Expenses
September 1, 2013 to August 31, 2014**

<i>Expense Category / Description</i>	<i>Budget</i>	<i>Expenses</i>	<i>Under/(Over) Budget</i>
Honoraria (Note 1)	\$ 51,518	\$ 52,193	\$ (675)
Statutory Benefits - CPP, EI & EHT	1,964	1,693	271
Professional Development (Note 2)	25,891	14,761	11,130
Travel Reimbursement	4,000	3,136	864
Other Travel Costs (Note 3)	2,500	3,226	(726)
Membership fees - OCSTA	15,000	15,010	(10)
Miscellaneous - Trustee travel insurance & incidental costs	900	681	219
Total	\$ 101,773	\$ 90,700	\$ 11,073

Note 1 - Honoraria

Honoraria includes Student Trustee and is based on the amount funded through the Governance grant and not the limit permitted under regulation (see Board Governance Policy GP 9). Subject to compensation restraint since April 1, 2010.

Note 2 - Professional Development

<i>Trustee - Seminars, Workshops, Conferences & Provincial and Regional Meetings</i>	<i>Budget</i>	<i>Expenses</i>	<i>Under/(Over) Budget</i>
J. Begin	\$ 2,300	\$ 1,200	\$ 1,100
L. Dejourdan	2,300	-	2,300
S. Fitzsimmons	2,300	-	2,300
L. Jamieson	2,300	-	2,300
J. Manitowabi, Vice-Chair	2,300	2,288	12
B. McCool, Chair	2,300	654	1,646
J. Willemson	2,300	1,636	664
N. Waltenbury, Student Trustee	2,300	1,409	891
Total	\$ 18,400	\$ 7,187	\$ 11,213
Professional Development			
- Whole Board in-service and training	3,291	5,198	(1,907)
- Ex-Officio	1,000		1,000
Professional Development	3,200	2,376	824
- Registration fees: OCSTA, CCSTA			
Total Professional Development	\$ 25,891	\$ 14,761	\$ 11,130

Note 3 - Other Travel Costs

Includes costs to host Board & committee meetings, Community Linkage meetings.