

**Nipissing-Parry Sound Catholic District School Board
Trustee Governance Budget & Expenses
September 1, 2012 to August 31, 2013**

<i>Expense Category / Description</i>	<i>Budget</i>	<i>Expenses</i>	<i>Under/(Over) Budget</i>
Honoraria (Note 1)	\$ 51,518	\$ 51,139	\$ 379
Statutory Benefits - CPP, EI & EHT	1,964	1,651	313
Professional Development (Note 2)	27,800	16,909	10,891
Travel Reimbursement	1,500	2,591	(1,091)
Other Travel Costs (Note 3)	2,500	3,469	(969)
Membership fees - OCSTA	15,553	15,355	198
Miscellaneous - Trustee travel insurance & incidental costs	1,000	2,191	(1,191)
Total	\$ 101,835	\$ 93,305	\$ 8,530

Note 1 - Honoraria

Honoraria includes Student Trustee and is based on the amount funded through the Governance grant and not the limit permitted under regulation (see Board Governance Policy GP 9). Subject to compensation restraint since April 1, 2010.

Note 2 - Professional Development

<i>Trustee - Seminars, Workshops, Conferences & Provincial and Regional Meetings</i>	<i>Budget</i>	<i>Expenses</i>	<i>Under/(Over) Budget</i>
J. Begin	\$ 2,700	\$ 1,500	\$ 1,200
L. Dejourdan	2,700	-	2,700
S. Fitzsimmons	2,700	1,413	1,287
L. Jamieson	2,700	882	1,818
J. Manitowabi, Vice-Chair	2,700	1,844	856
B. McCool, Chair	2,700	2,700	-
J. Willemson	2,700	2,328	372
K. Cangiano, Student Trustee	2,700	1,273	1,427
Total	\$ 21,600	\$ 11,941	\$ 9,659
Professional Development			
- Whole Board in-service and training	3,000	1,792	1,208
Professional Development	3,200	3,176	24
- Registration fees: OCSTA, CCSTA, IPGA			
Total Professional Development	\$ 27,800	\$ 16,909	\$ 10,891

Note 3 - Other Travel Costs

Includes costs to host Board & committee meetings, Community Linkage meetings.